2020

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of

Maple Hill Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's
Computation to Determine Lim	it for 2020	2	101 Expenditures		Use Only
Alloc of MVT, RVT, and 16/20		3	+		
Schedule of Transfers	THE VEHICLES LAX	4	1		
Statement of Indebt. & Lease/P	urahaca	5			
Statement of Indest. & Lease 1	utchase	3	-		
Fund	K.S.A.	 			
General	79-1962	-	10,900	10,746	715
Debt Service	10-113		10,700	10,740	100
Library	12-1220				
Road	68-518c	 	196,101	164.176	12/ 57/
Special Road	**		196,101	164,176	171300
Noxious Weed	80-1413 2-1318				
Fire Protection				 	
Fire Protection	80-1503				-
		L			
	-				
	,				
Special Machinery	·- ·- ·- ·-				
Totals		xxxxx	207,001	174,921	15,231
Budget Summary		0	207,001	174,921]	12,00
Neighborhood Revitalization			Resolution required? Vote :	nuklinatian anatan 10 l	Yes
Troightourious revitainzation			resolution required. Yele	Such canon reduner.	res
Final Assessed Valuation:	County Clerk's U	se Only			
Maple Hill Township	17 3100	010			
Maple Hill city	1-13-13 S	11:0			
O	3,500	480			
<u> </u>	11/ 9010	1105 00	,		
Total Assessed Valuation	17,001,0	725 4			
	Nov. 1, 2019 Va	luation			
Assisted by:			i		
Jennifer Savage	-		1 Ham		
Wabaunsee County Clerk	_	44	or bern 2000	wigen	- 7
Address:		U	Robert EM		1445
215 Kansas			4	U	
Alma, KS 66401	_		1. 1	1,	
Email:		ed.	ロホイーノ	1/1.	DO V WO
jsavage@wbcounty.org		A.	vara C	una i	ia with
DALM	•		Maria	1.M	0101
Attest: VC+ 1	2019	10	<u>~32/YC</u>	Zh	TRUS TRILLIA Clerk
Out / An	0.0.		-	-	
(MANINIKI XXI XI NIN	111/1/20				
County Clerk	14/V		~	tu D 1	
County Clerk	V		G	overning Body	
OD A C					
CPA Summary					
•					

Special Road Election held First levy in .

Mills for

years.

8-6-19

Amount of Levy

Maple Hill Township

2020

Computation	to	Determine	Limit	for	2020
-------------	----	-----------	-------	-----	------

1.	Total tax levy amount in 2019	+	\$	164,486
	Debt service levy in 2019 Tax levy excluding debt service	-	\$ 	164,486
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: + 335,87.	2		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 226,171 5b. Personal property 2018 - 266,857 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	<u>)</u>		
6.	Valuation of property that has changed in use during 2019: + 185,96	<u>7</u>		
7.	Total valuation adjustment (sum of 4, 5c, 6) 521,839	<u>)</u>		
8.	Total estimated valuation July 1,2019 14,807,901			
9.	Total valuation less valuation adjustment (8 minus 7) 14,286,062	<u>?</u>		
10.	Factor for increase (7 divided by 9) 0.0365	3_		
11.	Amount of increase (10 times 3)	+	\$	6,008
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	170,494
13.	Debt service levy in this 2020 budget			0
1 4.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			170,494
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
l 6 .	Consumer Price Index adjustment (3 times 15)		\$	4,112
١7.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publicate or adoption of a resolution prior to adoption of the budget (14 plus 16)	ion'	\$	174,606
***	If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount prior to adoption of such budget, adopt a resolution path prior to adopt an adoption of such budget.	ınt i	n line 17	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

şţ

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Maple Hill Township

Budgeted Funds	Tax Levies in the					Allocation for Year 2020	Year 2020				
for 2019	2019 Budger	MVT - Township	MVT - City	RVT - Townshin	RVT Ch	16/20M - Township	16/20 054.	1670 Chr. Champarish Th. Champarish Chi	100		
Comprai	6070	602	.00		, , , , ,	TOTAL TOTAL	10/20 - Cally	Commit v en - 1 wilstip	Commy en - Cary	WITCHIEF LOWINSHIP	Wittensit - City
1	0.007	160	445	13	9	58	2	~	-	v	9
Debt Service	0.000	0	0	0	U	-			C	2 (2
Library	0000	c		c						0	0
Road	14,659	12.838		07.0		0.55			D	0	0
Special Road	0000	C		(17		100		784		46	
Noxious Weed	0.000	, c		0				0		0	
Fire Protection	0000	0						0		0	
	0000	, ,				3		5		0	
100	9000		0	0	2	0	٥	0	0	-0	0
	0.000	n	Ċ	0	0	0	0	0	0	c	
	0.000	0	0	0	0	0	0	0	C		
	0.000	0	0	0	0	0	0	C			
***	0.000	0	0	0	0	0	i				
Total	15.341	13.435		292		503		202			
Total - 3rd Class City Levies (***)	0.682		204		7			7.27		107	
			- 224		•	~	-		•		•

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute

General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	-
Road	Special Machinery	_	15,000	15,000	68-141g
				,	
	 	-			
					- " " " " " " " " " " " " " " " " " " "
			:		·
	Total	0	15,000	15,000	
	Adjustments*				,
	Adjusted Totals	0	15,000	15,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

Maple Hill Township Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount				int Due	Amor	nt Due
of	Jo	Rate	Amount	Outstanding	Date	Date Due		2019	20	2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	<u>Ħ</u>	Principal	Interest	Principal
G.O. Bonds										The state of
Total G.O. Bonds				0			C	0	C	0
Other										
Total Other				0			0	C	c	-
Total				U			0			
				>			>	->	•	_

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	ſΛ		····		T	Τ	Π	Τ	Τ		<u> </u>	Г	Π	Γ	_
			2020	ı											
	Payments	Due	2019							l					c
	ipal	e On	2019												С
Total	Amount	Financed	(Beginning Principal) Jan 1,												Total
	Interest	Rate	%												
Term	Jo	Contract	(Months)												
		Contract	Date												
		Items	Purchased												

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: Maple Hill Township

Wabaunsee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2019</u>	2020
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant?

Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Maple Hill Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	7	139	-835
Receipts:	,		-033
Ad Valorem Tax	9,043	0.515	XXXXXXXXXXXXXXX
Delinquent Tax	124	9,313	XXXXXXXXXXXXXXXX
Motor Vehicle Tax	647	394	001
Recreational Vehicle Tax	13		991
16/20 M Vehicle Tax	15	6	19
Commercial Vehicle Tax	1.0	2	28
Watercraft Tax	16	7	20
		2	5
LAVTR			0
Gross Earnings (Intangibles) Tax	528	·····	0
	47		
Interest on Idle Funds	43		
Neighborhood Revitalization Rebate			· -74
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,461	9,926	989
Resources Available:	10,468	10,065	154
Expenditures:			
Officer Pay	4,156	3,900	3,900
Miscellaneous	561		
Repairs/Parts/Equipment	322	2,000	2,000
Supplies	302	900	900
Payroll Taxes	495	800	800
Utilities	1,471	1,000	1,000
Propane	3,023	2,300	2,300
Insurance	5,025	2,500	2,500
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)	· · · · · · · · · · · · · · · · · · ·		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai	<u></u>		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,329	10,900	10,900
Unencumbered Cash Balance Dec 31	139		XXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	8,500	10,900	10,900
		Appropriated Balance	
See Tab A		re/Non-Appr Balance	10,900
See Tab D	•	Tax Required	10,746
n ·			,. 10
De	linquent Comp Rate:	0.0%	. 0

CPA Summary	 	 	

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1			O C
Receipts:			
Ad Valorem Tax		C	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			C
Recreational Vehicle Tax	_		0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			I
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		//	

Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendi			i
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amou	0	0	0
		ppropriated Balance	
		/Non-Appr Balance	Ö
	-	Tax Required	
Deli	inquent Comp Rate:	0.0%	0
	Amount of 20	19 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	
Receipts:	······		<u></u>
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			- CONTROL OF THE PARTY OF THE P
Motor Vehicle Tax			0
Recreational Vehicle Tax			ŏ
16/20M Vehicle Tax			ŏ
Commercial Vehicle Tax		-· · · · · · · · · · · · · · · · · · ·	Ŏ
Watercraft Tax			Ö
Interest on Idle Funds			
Neighborhood Revitalization Rebate		****	0
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	. 0	<u> </u>
Expenditures:			
Miscellaneous		<u> </u>	
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	. 0	0	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amous	0	0	0
_		propriated Balance	
	Total Expenditure	/Non-Appr Balance	0
		Tax Required	0
Deli	inquent Comp Rate:	0.0%	0
	Amount of 20	19 Ad Valorem Tax	0

	· · · · · · · · · · · · · · · · · · ·	
CPA Summary		

Maple Hill Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

·	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	44	39,656	19,011
Receipts:			
Ad Valorem Tax	142,146	154,971	XXXXXXXXXXXX
Delinquent Tax	2,834		
Motor Vehicle Tax	9,938		12,838
Recreational Vehicle Tax	227		279
16/20M Vehicle Tax	537		567
Commercial Vehicle Tax	261		284
Watercraft Tax			97
Special Highway/Gasoline Tax	1,711		
Culvert - Reim	2,500	·	·
Pick up lease - reim	20,000		
Pick up lease - reim	519		
Interest on Idle Funds	43		
Neighborhood Revitalization Rebate			-1,150
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	180,714	154,971	12,915
Resources Available:	180,758	194,627	31,925
Expenditures:			
Wages/Salaries	28,161	25,500	25,500
Payroll Taxes	11,846	9,300	9,300
Parts/Repairs/Equipment	12,810	19,000	19,000
Spray/Main Cont	2,732	2,316	2,316
Mowing 1350 & tree trimming 2500	3,850		1,500
Fuel 11798.79 Propane 1599.24	13,398	17,000	17,000
Replace Culvert/Gravel	19,829	30,400	49,385
Insurance	18,006	18,000	18,000
Grader Payment	13,991	25,600	25,600
Mower Purchase	12,000	10,000	10,000
Truck Payment	4,480	3,500	3,500
Cash Forward (2020 column)			
Transfer to Special Machinery		15,000	15,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc, exceed 10% of Total Expenditures			
Total Expenditures	141,103	175,616	196,101
Unencumbered Cash Balance Dec 31	39,656	19,011	XXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	146,516	175,616	196,101
	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	196,101
		Tax Required	164,176
D	elinquent Comp Rate:	0.0%	0
		2019 Ad Valorem Tax	164,176

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	1,394
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	•
Resources Available:	1,394
Total Expenditures	
Unencumbered Cash Balance, Dec 31	1,394

CPA Summary			

NOTICE OF BUDGET HEARING

The governing body of Maple Hill Township
Wabaunsee County

will meet on August 5, 2019 at 7:30 p.m. at Maple Hill Township Shop, Maple Hill for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Es	Current Year Estimate 2019		Proposed Budget 2020			
		Actual Tax		Actual Tax	Budget Authority	Amount of 2019 Ad	Est. Tax		
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*		
General	10,329	0.692	10,900	0.682	10,900	10,746	0.726		
Debt Service									
Library									
Road	141,103	14.454	175,616	14,659	196,101	164,176	14.523		
Special Road									
Noxious Weed									
Fire Protection									
			-						
	ļ		-						
			·						
	 								
· · · · · · · · · · · · · · · · · · ·									
Special Machinery				· 		-	***		
Totals	151,431	15,146	186,516	15.341	207,001	174,921	15 240		
Less: Transfers	0	13,140	15,000	13,341	15,000	174,921	15.249		
Net Expenditure	151,431		171,516		192,001				
Total Tax Levied	1,525,825	ŀ	164,486		XXXXXXXXXXXXXXX				
Total Assessed Valuation	13,180,338	F	13,942,770		14,807,901				
Township Assessed Valuation	Only	L	13,742,770		11,304,421				
TOWNSHIP TESSESSEE THEATEN	<u>Jiii</u>				11,504,421				
Outstanding Indebtedness,			•						
Jan 1	2017		2018		2019				
G.O. Bonds	0		0		0				
Other	0	-	0		0				
Lease Purchase Principal	0	F	0		0				
Total	0	-	0		0				
*Tax rates are expressed in m	ills.	F			<u>`</u>				

n

Page No.

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	10,672	0.721	74
Debt Service			0
Library			0
Road	166,541	11.247	1,150
Special Road			0
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	177,213	11.967	1,224

2019 July 1 Valuation: 14,807,901 Valuation Factor: 14,807.901 Neighborhood Revitalization Subj to Rebate: 102,283 Neighborhood Revitalization factor:

102.283

^{**}This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

blication

UBLICATION

BAUNSEE COUNTY,

Daniel

ses and says: That she r of THE WABAUNSEE E, a weekly newspaper, and published in and of tunsee County, Kansas, on on a weekly basis in and that said newspaper ernal publication.

published at least weekly
published continuously
county and state for a
rears prior to the first
id has been admitted at
isas, in said County as

rue copy thereof
ılar j
aper for
publication thereof
10-11
1e 1841 day
The state of the s
Tuly, 2019, with
g made on the following
, 2019
,
.,
Janiel
Tanol
•
re me this
7
<i>f</i> , 2019
MAR
2.6.V.J.
District Court
1-11-71
110

Published	in the Wabau			Land March	hursday,	luly,/8-2	919
10 m		The					
Will mee More Disable	(de Abasse (170)) è di (ng Oberlina) di Bass (mga di Bassa di Bassa di Bassa di Bassa di Bass				1.7		
in the second							
	Modera	Actual Tex	Omes Constituti	(Ama)	Salas Brown	2017A	(i) Est.
						(), (<u>f</u>	
			17616	14.67	30(20/1010	CENO.176	
			TERRE			===37(37)1 	15249
			13.042.776				
	2017	94.7 J <u>94.</u> 10	2018 2540 5 5 16 0	1	2019 0 0	a de la composição de l	
	L. L.			. E	be a		